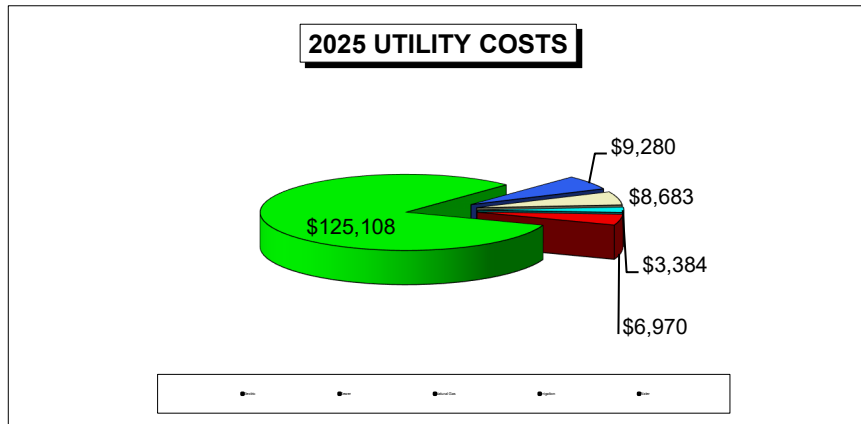


25-26 UTILITY COSTS as of July, 2025

Utility Type	Total Costs
Electric	\$125,108
Sewer	\$9,280
Natural Gas	\$8,683
Irrigation	\$3,384
Water	\$6,970
	\$153,425



Seguin ISD

Utility Use and Cost History for Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2025	1,273,669	\$ 125,108	\$ 0.0982	736,476	\$ 6,970	559,500	\$ 3,384	\$ 9,280	10,684	\$ 8,683	\$ 153,425
August, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
September, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
October, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
November, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
December, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
January, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
February, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
March, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
April, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2026	-	-	#DIV/0!	-	-	-	-	-	-	-	-
Total FY 25-26	1,273,669	\$ 125,108	\$ 0.0982	736,476	\$ 6,970	559,500	\$ 3,384	\$ 9,280	10,684	\$ 8,683	\$ 153,425

Total FY 24-25	16,785,406	\$ 1,639,188	\$ 0.0977	14,185,305	\$ 114,137	4,923,635	\$ 30,279	\$ 131,254	236,618	\$ 178,616	\$ 2,093,475
-----------------------	-------------------	---------------------	------------------	-------------------	-------------------	------------------	------------------	-------------------	----------------	-------------------	---------------------